

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2017–2018**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2017-18



Llywodraeth Cymru
Welsh Government

Local Authority		Monmouthshire CC
Scheme Name		Abergavenny town centre
Period Covered by Report (<i>quarter</i>)		Q3
Project Manager Details	Name	Christian Schmidt – please direct any questions to Ian Brain
	Tel	07471 479238 / 01633 644711
	Email	christianschmidt@monmouthshire.gov.uk / IanBrain@monmouthshire.gov.uk

LTF Allocation 2017-18	£350,000
Funding Committed 2017-18 to date (<i>e.g. purchase order placed, contract let</i>)	£ 350,000
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£ 55,000
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£ 29,000
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

Ongoing community consultation , Ongoing traffic assessments and review of traffic orders
Mobilisation of contractor
Ordering of long lead in materials (granite and pennant stone)

Activities planned for next quarter including key stages/milestones to be achieved

Construction period

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

G	Overall scheme Risk Status (R/A/G**):
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**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date: 15-01-2018

Completed By: Christian Schmidt **Job Title:** Transport Policy & Planning Officer

Signature: *Christian Schmidt*